

Pupil Premium Funding Expenditure and Outcomes

At Kingsholm we use our own and others' experiences to allocate funding to activities that are most likely to have an impact on improving achievement. Through the use of Pupil Premium we strive to close the achievement gap between those children who qualify and their peers. Our aim is to also ensure that these children fulfil their potential regardless of the gap and that all our children in school make the necessary outstanding progress.

Pupil Premium funding allocated to the school is based on the number of pupils who have been eligible for Free School meals in the last 6 years, or who are looked after by the Local Authority.

Numbers of Pupils and Pupil Premium (PP) received 2015/2016	
Total number of pupils on roll - Spring Census 2015	515
Number of PP Pupils, Reception to Y6 (ever 6 FSM)	169
Service Children (ever 4 SC) - £300/pupil	7
Looked After Children - £1900/pupil	5
Percentage of pupils eligible for PP	33%
Amount of PP received per pupil	£1320
Total amount of PP received	£234,680

Summary of PP Funding spending 2015/2016

Key Objectives

1. To ensure all teaching is good or outstanding
2. To ensure that all pupils make at least expected progress and those at risk of underachieving make accelerated progress
3. Attainment is above average at the end of Key Stage 2
4. To ensure that all pupil have additional resources to fully access all areas of curriculum and gain support where needed
5. To ensure that all pupils are able to participate in and experience new and challenging activities which support self-esteem, motivation and learning

Area of spending	Action	Cost
Quality First Teaching Key Objectives 1,2 & 3	Staff professional development including: * Training days/staff meetings with Maths specialist (Steve Lomax) * Development of Maths curriculum materials (Mathsmap, mathletics etc) * In house coaching programme offering support in all subject area through curriculum teams & external support * Specific professional development for individuals	£30,000
Intervention Key Objectives 1,2 & 3	Speech and Language therapist support offering: * Therapy for individual children with an identified need * Group and whole class initiatives such as Talk Boost * Professional development for staff A range of bespoke interventions for all year groups including: * Rapid reading and rapid phonics * Phonic reading interventions for struggling early readers including The 5 Minute Box	£122,080

	<ul style="list-style-type: none"> * Speaking and listening interventions * Fine and gross motor control * Handwriting * Nurture groups * Mathematics interventions and catch up programmes including The Number Box <p>Additional teacher support in all groups</p> <p>Intervention groups led by Teaching Assistants (TA)</p> <p>Additional TA in Reception</p>	
Attendance Key Objectives 2 & 3	<p>Child and Families Support Worker with a remit to:</p> <ul style="list-style-type: none"> * work on attendance 5 mornings a week * develop attendance ministers in school * keep parents up to date on responsibilities and sanctions * direct parents to support services where needed <p>Education Welfare Officer employed for 3 hours a week</p>	£6600
Pastoral Key Objectives 2 & 3	<p>Pastoral support from the team in school to provide:</p> <ul style="list-style-type: none"> * The safeguarding of all children in school * As needed, behaviour contracts, motivational charts and Pastoral Support Plans. * Weekly nurturing pastoral support in small groups to help promote positive self-esteem * Transition support in small groups to help children prepare to move to new settings * Work with families on a daily basis to meet any unmet needs and provide parenting, behaviour, benefits and bereavement support as well as links to housing and substance misuse support. 	£27,000
Learning Resources Key Objectives 4	<p>English</p> <ul style="list-style-type: none"> * New additional high quality texts to support our redesigned English curriculum. * Group reading resources as we move to becoming a 3 form entry school * Independent reading provision * Library books to stock our new library. <p>Mathematics</p> <ul style="list-style-type: none"> * A range of practical resources to support the teaching of mathematics * Access for all children to Mathletics <p>Computing</p> <ul style="list-style-type: none"> * I Pads and laptops for all classes <p>Curriculum resources</p> <ul style="list-style-type: none"> * A range of resources to support our creative curriculum at Kingsholm <p>Special Educational Needs resources</p> <ul style="list-style-type: none"> * A range of resources to support those with a special educational need 	£43,000
Healthy Living and Wider Opportunities Key Objectives 5	<p>Home Learning club</p> <p>Year 6 Residential</p> <p>Trips</p>	£6000
Total		£234,680